

1     **Sec. 2. Appropriations from state road fund.**-From the state road  
2 fund there are hereby appropriated conditionally upon the fulfillment  
3 of the provisions set forth in article two, chapter eleven-b of the  
4 code the following amounts, as itemized, for expenditure during the  
5 fiscal year two thousand six.

**DEPARTMENT OF TRANSPORTATION**

*89-Division of Motor Vehicles*

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20 and 24A)

Fund 9007    FY 2006    Org 0802

				<b>State Road Fund</b>
	<b>Activity</b>			
1	Personal Services . . . . .	001	\$	13,232,017
2	Annual Increment . . . . .	004		210,425
3	Employee Benefits . . . . .	010		5,684,394
4	Unclassified . . . . .	099		<u>17,722,772</u>
5	Total . . . . .		\$	36,849,608

*90-Division of Highways*

(WV Code Chapters 17 and 17C)

Fund 9017    FY 2006    Org 0803

1	Debt Service . . . . .	040	\$	50,000,000
2	Maintenance . . . . .	237		249,700,000
3	Maintenance, Contract Paving and			
4	Secondary Road Maintenance . . . . .	272		50,000,000
5	Bridge Repair and Replacement . . . . .	273		30,000,000

6	Inventory Revolving . . . . .	275	2,000,000
7	Equipment Revolving . . . . .	276	15,000,000
8	General Operations . . . . .	277	44,500,000
9	Interstate Construction . . . . .	278	80,000,000
10	Other Federal Aid Programs . . . . .	279	300,700,000
11	Appalachian Programs . . . . .	280	170,000,000
12	Nonfederal Aid Construction . . . . .	281	25,000,000
13	Highway Litter Control . . . . .	282	1,755,000
14	PSC Weight Enforcement . . . . .	345	<u>4,566,000</u>
15	Total . . . . .		\$ <u>1,023,221,000</u>

16 The above appropriation for PSC Weight Enforcement (activity 345)  
17 shall be transferred to the Public Service Commission Fund (fund  
18 8623).

19 The above appropriations are to be expended in accordance with the  
20 provisions of chapters seventeen and seventeen-c of the code.

21 The commissioner of highways shall have the authority to operate  
22 revolving funds within the state road fund for the operation and  
23 purchase of various types of equipment used directly and indirectly in  
24 the construction and maintenance of roads and for the purchase of  
25 inventories and materials and supplies.

26 There is hereby appropriated within the above items sufficient money  
27 for the payment of claims, accrued or arising during this budgetary  
28 period, to be paid in accordance with sections seventeen and eighteen,  
29 article two, chapter fourteen of the code.

30 It is the intent of the Legislature to capture and match all federal  
31 funds available for expenditure on the Appalachian highway system at  
32 the earliest possible time. Therefore, should amounts in excess of  
33 those appropriated be required for the purposes of Appalachian  
34 programs, funds in excess of the amount appropriated may be made  
35 available upon recommendation of the commissioner and approval of the  
36 governor. Further, for the purpose of Appalachian programs, funds  
37 appropriated to line items may be transferred to other line items upon  
38 recommendation of the commissioner and approval of the governor.

39 Total TITLE II, Section 2-State Road Fund \$ 1,060,070,608